

BUDGET RESOLUTION #2025R-002

A RESOLUTION OF THE BOARD OF THE HEALTH CARE DISTRICT OF PALM BEACH COUNTY AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025 WHICH WILL ADJUST BUDGETED APPROPRIATIONS.

WHEREAS, the Board of the Health Care District of Palm Beach County, Florida has adopted the Fiscal Year 2024-2025 Budget on the 26th day of September 2024 pursuant to Resolution #2024R-002;

WHEREAS, the Board of the Health Care District of Palm Beach County, Florida has amended the Fiscal Year 2024-2025 Budget on the 11th day of June 2025 pursuant to Resolution #2025R-001;


WHEREAS, staff is bringing forward this budget amendment to cover the cost of unanticipated operating expenses;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Health Care District of Palm Beach County, Florida, that:

1. The FY 2024-2025 expenditure budget be amended. A copy of the amendment is attached hereto as Exhibit "A."
2. There is hereby appropriated revised amounts (see Exhibit "A") to the Trauma and Medicaid Match Funds.
3. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED the 30th day of September 2025.

**PALM BEACH COUNTY, FLORIDA
HEALTH CARE DISTRICT OF PALM BEACH COUNTY**

ATTEST: Signed by:

C4C2E4FBBD12490...
Tammy Jackson-Moore
Secretary

Signed by:

438B16ATCADA4CA...
Carlos Vidueira
Chair

Exhibit A

Health Care District of Palm Beach County
Budget Amendment
Fiscal Year 2024-2025

Expenditures:

Trauma	
Operating Expenses	<u>(689,000)</u>
Medicaid Match	
Operating Expenses	<u>689,000</u>
Total Change in Expenditures	0
Total Change in District's	
Use of Reserves	<u><u>0</u></u>